



**MD 13 FINANCE AND LONG RANGE PLANNING (F&P)
ADVISORY COMMITTEE
2011 – 2012 GOALS**

- #1) Continue to improve and monitor budgetary/financial reporting through the use of the 5 year forecast budgets.
- #2) Continue to work with the Council of Governors, MDS and MDT to strengthen internal accounting controls to safeguard assets and provide accurate financial statements to enable the Council to make informed financial decisions for the Ohio Lions. Continue to work with the Financial Oversight Committee and our external auditors to correct any weaknesses noted in the Ohio Lions system of internal accounting controls.
- #3) Perform more long range strategic planning as it relates to the future of Ohio Lionism. F&P should begin to develop a strategic plan based on input from the Council of Governors and Standing Committees with the goal for all those in leadership to work together for the continued growth and development of the Ohio Lions.

To help facilitate understanding of each State Committee as it relates to development of a strategic long range plan for the Ohio Lions, the F&P Chairman will assign a liaison to attend State Committee meetings.

Respectfully submitted,

A handwritten signature in black ink that reads 'Rob J. Murry'.

**PDG Rob J. Murry, Chairman
2011-2012 Finance and Long Range Planning Committee**